



2015

South Carolina State Library House Ways and Means Budget Hearing





south carolina **STATE LIBRARY**

Vision

The South Carolina State Library develops, supports, and sustains a thriving statewide community of learners committed to making South Carolina stronger.

Mission

We serve the people of South Carolina by supporting state government and libraries to provide opportunities for learning in a changing environment.



Innovation | Collaboration | Participation

State Carolina State Library

Strategic Directions & Goals 2015 – 2020

STRATEGIC DIRECTION I

The South Carolina State Library sustains and enhances its relationships with partners and those we serve.

- Strengthen relationships and communication among libraries.
- Demonstrate how libraries are essential to educational and economic well-being.
- Facilitate informed governance.

STRATEGIC DIRECTION II

The South Carolina State Library implements and promotes a strong technological environment statewide.

- Offer technical training and development opportunities.
- Develop technical expertise around technology trends, issues, needs and support.
- Lead a statewide digitization initiative.

STRATEGIC DIRECTION III

The South Carolina State Library provides equitable access to information.

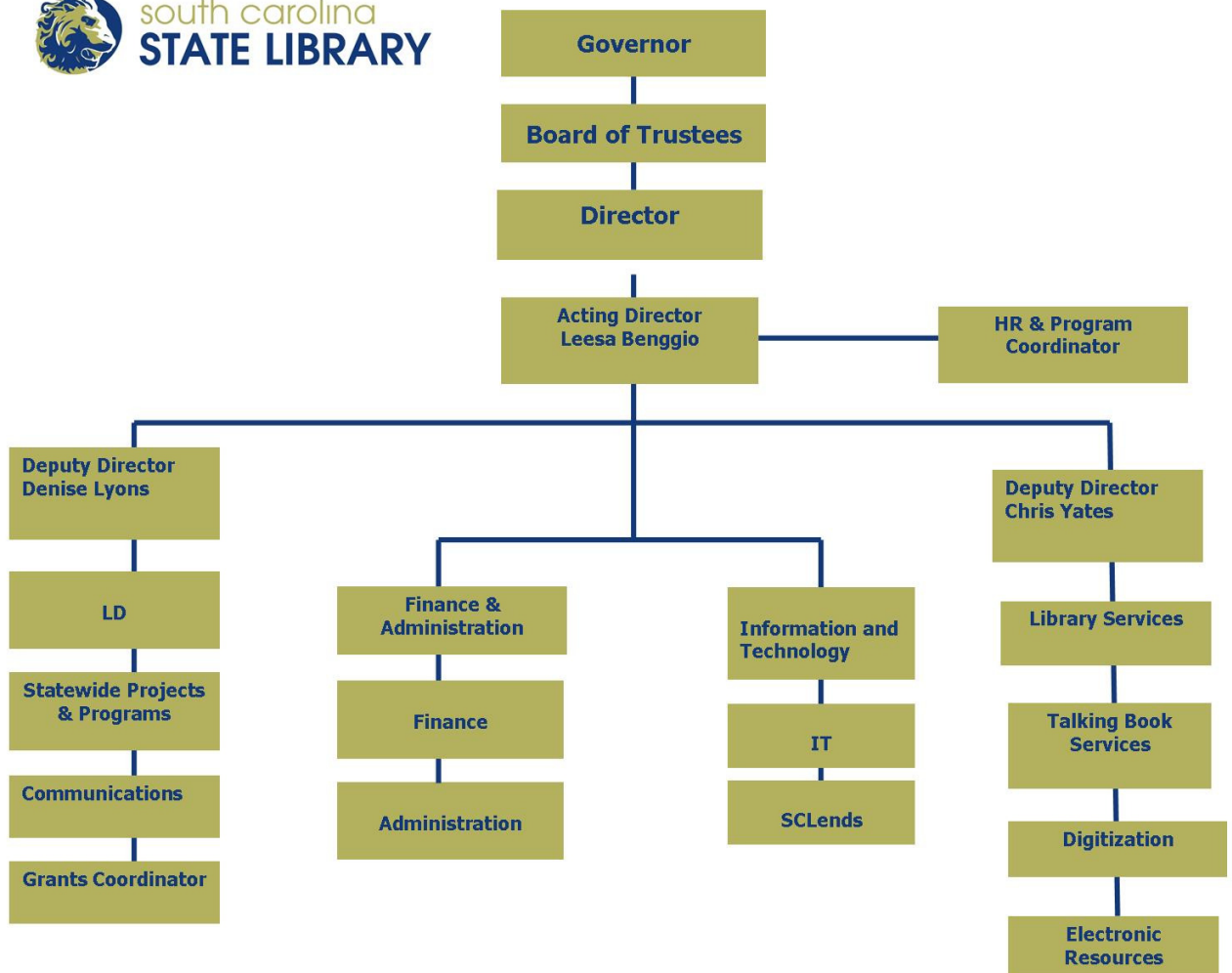
- Negotiate collaborative purchases for statewide access to resources.
- Expand electronic resources in response to changing information needs.
- Develop and deliver programs that support literacy for children and at risk groups of all ages.

STRATEGIC DIRECTION IV

The South Carolina State Library creates standards and provides guidance for excellence in library services.

- Design a new comprehensive statewide certification program.
- Support training for delivery of excellence in 21st century library services.
- Coordinate programs that address the needs of the underserved.

Organizational Structure



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Major Program Areas and Key Results

Administration

- Added professional information technology staff in order to meet growing needs from the field as well as state requirements for increased technology infrastructure and security.
- Added free notary service.
- Conducted reorganization of collection to preserve historical information and allow for easy access to information.
- Fostered student interns to support new opportunities in an ever-changing informational environment.
- Reallocated space to better accommodate staff and agency training space.



Talking Book Services



- Added several hundred new patrons allowing them access to a collection of over 300,000 items.
- Increased outreach opportunities to bring services into the field as well as served more than fifty patrons each day by telephone.
 - Hosted annual art event for blind or visually impaired students which has been requested for replication by other states.



Major Program Areas and Key Results

Library Resources & Services

- Added free statewide access to the Mango Languages database which supports South Carolina's standing in the worldwide marketplace, preparing residents to be successful in business, education and at home.



- Added over 4,000 documents to the state documents depository which represents online access to nearly 13,000 items for 80 state government entities.
- Provided 24/7 access to educational, business and health related resources for all ages through Discus.
- Provided printed and online legislative profiles and continued outreach services to the legislature and state agencies to support good governance. Partnered with PASCAL.



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Major Program Areas and Key Results

Statewide Development

- Supported early literacy and pre-school educational efforts through outreach, training and the provision of the South Carolina Day by Day Literacy calendar in partnership with First Steps, available free online or in print form.
- Coordinated a statewide summer reading program in public libraries with 122,649 registered children and hosted a statewide kickoff event which brought 2000 guests from 26 counties to Columbia in partnership with the State Museum.
- Aided workforce development efforts by creating a nationally-recognized employment website WORKSC; offered workshops and career assistance sessions, library staff trainings and outreach visits to agencies such as DEW and the Workforce Investment Board.
- Provided consultant services to libraries to assist them with support and training of staff and Board of Trustees, to reach excellence in library and service standards.



Employer Contributions

- Recruited and supported a high caliber professional staff.
- Experts in their fields.
- Consultants across the State.

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Who Do We Serve?

Our customer base is representative of South Carolina's diverse populations.



- Adults
- Children
- Childcare centers
- Early literacy groups
- Educators
- Grandparents
- Legislature
- Pre K-16 community
- Parents
- People with visual and physical impairments
- Public libraries
- State employees
- State agencies
- Teens
- Unemployed and underemployed



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What do we do?

We serve our large customer base by providing:

- Access to electronic resources
- Access to materials in print, electronic, and specialized formats
- Coaching and mentoring
- Collaboration with State Agencies
- Community Support & Service
- Consortia Purchasing Negotiations



- Consultation
- Digitization
- Direct programming
- Federal & State depository
- Financial sub grant awards
- Job enhancement opportunities
- Partnerships - Statewide
- Research Assistance
- Training and continuing education



Budget Request by Priority

FY 15-16 Budget Priorities Summary												
Agency Name												
Budget Priorities				Funding					FTEs			
Priority No.	Type (non-recurring/recurring/other)	Title	Description	Recurring	Non-Recurring	Other	Federal	Total	State	Other	Federal	Total
1	recurring	Aid to Counties	non-recurring funds be made recurrng	\$ 1,341,395.00				\$ 1,341,395.00				
2	recurring	Aid to Counties	Increase state aid	\$ 1,004,408.50				\$ 1,004,408.50				
3	recurring	Add FTE's and funding for IT	Additional FTE's and funding for Information Technology	\$ 92,880.00				\$ 92,880.00	2			2
4	recurring	Add FTE position	Add FTE position for Library Manager	\$ -				\$ -			1	1



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New Proviso Requests

Transportation, Regulatory & Cultural Subcommittee Proviso Request Summary					
FY14-15 Act Proviso #	Renumbered FY15-16 Proviso #	Proviso Title	Short Summary	Recommended Action	Proviso Language (ADD/AMEND ONLY)
No request at this time					



Comparison of Appropriations and Actual Expenditures FY12-FY15

	Fiscal Year 2012		Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015	
	FY'12 Appropriation State Funds	FY'12 Actual Expenditures State Funds	FY'13 Appropriation State Funds	FY'13 Actual Expenditures State Funds	FY'14 Appropriation State Funds	FY'14 Actual Expenditures State Funds	FY'15 Appropriation State Funds	FY'15 Actual Expenditures State Funds to date
State Funds								
Total	\$ 7,795,907.00	\$ 7,808,180.75	\$ 8,802,743.00	\$ 8,809,554.32	\$ 9,324,766.00	\$ 9,376,103.68	\$ 9,506,643.00	\$ 6,951,077.11
	FY'12 Appropriation Federal Funds	FY'12 Actual Expenditures Federal Funds	FY'13 Appropriation Federal Funds	FY'13 Actual Expenditures Federal Funds	FY'14 Appropriation Federal Funds	FY'14 Actual Expenditures Federal Funds	FY'15 Appropriation Federal Funds	FY'15 Actual Expenditures Federal Funds to date
Federal Funds								
Total	\$ 2,707,866.00	\$ 2,578,665.77	\$ 2,701,146.00	\$ 2,499,177.30	\$ 2,701,146.00	\$ 2,638,667.53	\$ 2,701,146.00	\$ 1,618,637.63
	FY'12 Appropriation Non- reoccurring Funds	FY'12 Actual Expenditures Non-reoccurring Funds	FY'13 Appropriation Non- reoccurring Funds	FY'13 Actual Expenditures Non- reoccurring Funds	FY'14 Appropriation Non- reoccurring Funds	FY'14 Actual Expenditures Non- reoccurring Funds	FY'15 Appropriation Non- reoccurring Funds	FY'15 Actual Expenditures Non- reoccurring Funds to date
Non-reoccurring Funds (lottery, General)								
Total	\$ 733,000.00	\$ 733,000.00	\$ 733,000.00	\$ 733,000.00	\$ 2,591,395.00	\$ 2,591,395.00	\$ 1,341,395.00	\$ 1,341,395.00
	FY'12 Appropriation Other Funds	FY'12 Actual Expenditures Other Funds	FY'13 Appropriation Other Funds	FY'13 Actual Expenditures Other Funds	FY'14 Appropriation Other Funds	FY'14 Actual Expenditures Other Funds	FY'15 Appropriation Other Funds	FY'15 Actual Expenditures Other Funds to date
Other Funds (Donations, Cost Recovery)								
Total	\$ 217,000.00	\$ 139,431.88	\$ 217,000.00	\$ 179,886.20	\$ 217,000.00	\$ 44,214.81	\$ 217,000.00	\$ 26,631.21
Total All Appropriations	\$11,453,773.00	\$ 11,259,278.40	\$12,453,889.00	\$12,221,617.82	\$14,834,307.00	\$14,650,381.02	\$13,766,184.00	\$ 9,937,740.95

South Carolina State Library Board

	NAME AND ADDRESS	APPOINTMENT	EXPIRATION
1 st	Loretta K. Green 130 Pearl Lane Reevesville SC 29471 (843-276-9649) Email: l.k.green66@gmail.com	10/24/2012	June 30, 2016
2 nd	Suzanne W. Rast 503 Timberlake Drive Chapin SC 29036 (803-479-9608) (C) Email: scindyfan4evr@gmail.com	10/24/2012 10/14/2014 (reappointed)	June 30, 2019
3 rd	Martha Murtiashaw 101 West Wesley Street Walhalla SC 29691-2241 (864) 638-9923 (H) (864) 280-3438 (C) Email: murtiashawm@bellsouth.net	9/5/2012	June 30, 2017
4 th	Alanna I. Wildman 9 Woodburn Ridge Road Spartanburg SC 29302 (864-590-8793) (C) (864) 583-0112 (H) Email: alannawildman@att.net	11/2/2012	June 30, 2016
5 th	Michael Simmons 2528 Cellanese Road, Apt. #G Rock Hill SC 29732 (803) 366-6260 (H) (803) 372-3208 (C) Email: mgsimmons@comporium.net	9/5/2012	June 30, 2015
6 th	Marty R. McKenzie 1516 Lucky Road Lake City SC 29560 (843-373-3533)(C) (803-896-9787) (W) Email: mmckenzie@scsdb.org	10/24/2012 (pending reappointment)	June 30, 2014
7 th (New Seat 2012)	Deborah Hyler 527 Rosewood Drive Florence SC 29501 (843) 662-1796 (H) (843) 662-9996 (W) Email: dhyler@theschoolfoundation.org	9/25/2012 9/25/2014 (reappointed)	June 30, 2019

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